

Code NSC
Company name National Seed Joint Stock Company
Date 07/20/2016
Subject Board Resolution No.26

Content:

National Seed Joint Stock Company announced Board Resolution No.26 dated July 19, 2016:
 The Board approved the report on business performance in Quarter II and the first six months of 2016, and plan for the last six months of 2016:

1. Business performance of the parent company in the first six months of 2016:

By: million dongs

	Plan for 2016	Reality in first 6 months of 2016	first 6 months of 2015	Reality/Plan	Reality/The same period
Sales	805,000	424,209	401,975	53%	106%
Profit after tax	175,000	90,872	73,145	52%	124%
ROS (Return/Sales)		21.4%	18.2%		118%

2. Consolidated business performance in the first six months of 2016:

By: million dongs

	Plan for 2016	Reality in first 6 months of 2016	first 6 months of 2015	Reality/Plan	Reality/The same period
Sales	1,277,000	675,357	648,776	53%	104%
Profit after tax	200,000	85,308	80,436	43%	106%
Profit after tax of the parent company	175,000	75,682	68,210	43%	111%
ROS	15.7%	12.6%	12.4%	81%	102%

EBIT		101,059	93,499		108%
ROA		5.8%	5.2%		112%
ROE		8.4%	8.0%		104%
EPS	11,446	4,951	4,460	43%	111%

3. Business plan of the parent company for the last 06 months of 2016:

- Sales: 380,800 million dong
- Profit after tax: 84,100 million dong